



FIRST THINGS FIRST

The right system for bright futures

AGENDA ITEM: Regional Council New and Revised Strategies

BACKGROUND: The table below provides the summary of the regional councils recommending new and revised strategies for their SFY2011 regional funding plans.

Regional Council	New Strategy SFY11	Revised Strategy SFY11
Central Phoenix		Communications: Increase from \$464,134 to \$469,134
South Pima	Coordination Strategy: including this as a strategy in the amount of \$100,000	

RECOMMENDATION: FTF staff recommend approval of all the proposed strategies and funding levels.

STAFF CONTACT: Michelle Katona
602.771.5018
mkatona@azftf.gov